

TOWN OF HOLDEN BEACH

ORDINANCE NO. 20-02

AN ORDINANCE AMENDING ORDINANCE 19-10, THE REVENUES AND APPROPRIATIONS ORDINANCE FOR FISCAL YEAR 2019-2020 (Amendment No. 8)

BE IT ORDAINED BY the Mayor and Board of Commissioners of the Town of Holden Beach, North Carolina, that Ordinance No. 19-10 appropriating funds for the Fiscal Year 2019 - 2020 be amended as follows:

**PART I:
REVENUE**

<u>Account</u>	<u>Description</u>	<u>Action</u>	<u>Amount</u>
10.0399.0200	Fund Balance Appropriated	Increase	33,199
30.0399.0500	Fund Balance Appropriated	Increase	7,747
50.0399.0000	Fund Balance Appropriated	Increase	10,405
		Total	51,351

**PART II:
EXPENSE**

	<u>Account</u>	<u>Description</u>	<u>Action</u>	<u>Amount</u>
Fund 10				
Admin	10.0420.0200	Salaries	Increase	9,019
	10.0420.0300	Salaries Overtime	Increase	104
	10.0420.0500	FICA	Increase	648
	10.0420.0700	Retirement	Increase	817
	10.0420.0800	401k Employers Match	Increase	387
PD	10.0510.0200	Salaries	Increase	9,931
	10.0510.0300	Salaries Overtime	Increase	1,288
	10.0510.0500	FICA	Increase	797
	10.0510.0700	Retirement	Increase	1,088
	10.0510.0900	401K Employers Contribu	Increase	558
Inspections	10.0540.0200	Salaries	Increase	2,416
	10.0540.0300	Salaries Overtime	Increase	25
	10.0540.0500	FICA	Increase	173

	10.0540.0700	Retirement	Increase	218
	10.0540.0800	401k Employers Match	Increase	103
Streets	10.0570.0200	Salaries	Increase	1,429
	10.0570.0300	Salaries Overtime	Increase	69
	10.0570.0500	FICA	Increase	106
	10.0570.0700	Retirement	Increase	134
	10.0570.0800	401k Employers Match	Increase	46
Sanitation	10.0580.0200	Salaries Full Time	Increase	2,853
	10.0580.0300	Salaries Overtime	Increase	341
	10.0580.0500	FICA	Increase	227
	10.0580.0700	Retirement	Increase	286
	10.0580.0800	401k Employers Match	Increase	136
				33,199
Fund 30				
Admin	30.0720.0200	Salaries	Increase	1,473
	30.0720.0300	Salaries Overtime	Increase	23
	30.0720.0500	FICA	Increase	106
	30.0720.0700	Retirement	Increase	134
	30.0720.0800	401k Employers Match	Increase	19
Ops	30.0810.0200	Salaries	Increase	4,830
	30.0810.0300	Salaries Overtime	Increase	233
	30.0810.0500	FICA	Increase	359
	30.0810.0700	Retirement	Increase	453
	30.0810.0800	401k Employers Match	Increase	116
				7,747

Fund 50

Recreation	50.0610.0200	Salaries	Increase	3,065
	50.0610.0500	FICA-Recreation	Increase	218
	50.0610.0700	Retirement Rec	Increase	274
	50.0610.0800	401k Employers Contributio	Increase	76
PD	50.0830.0200	Salaries Police	Increase	1,419
	50.0830.0300	Overtime	Increase	261
	50.0830.0500	FICA	Increase	119
	50.0830.0700	Retirement Police 401k Employer's	Increase	163
	50.0830.0800	Contr	Increase	85
Bch Prj	50.0810.0200	Salaries Beach Project	Increase	3,740
	50.0810.0300	Overtime Beach Project	Increase	213
	50.0810.0500	Fica Beach Project	Increase	281
	50.0810.0700	Retirement Beach Project	Increase	354
	50.0810.0800	401k Employers Beach Prjt	Increase	140
				10,405
			Total	51,351

This the 21st day of January, 2020.

J. Alan Holden, Mayor

ATTEST:

Heather Finnell, Town Clerk