

TOWN OF HOLDEN BEACH

ORDINANCE NO. 20-09

AN ORDINANCE AMENDING ORDINANCE 19-10, THE REVENUES AND APPROPRIATIONS ORDINANCE FOR FISCAL YEAR 2019-2020 (Amendment No. 12)

BE IT ORDAINED BY the Mayor and Board of Commissioners of the Town of Holden Beach, North Carolina, that Ordinance No. 19-10 appropriating funds for the Fiscal Year 2019 - 2020 be amended as follows:

Increase appropriations for Hurricane Dorian Emergency Protective Measures Reimbursements
 Increase appropriations for Hurricanes FloMike Management Costs

PART I.

REVENUE

<u>Fund</u>	<u>Description</u>	<u>Line Item #</u>	<u>Amount</u>	<u>Action</u>
General	FEMA Dorian PW 92(0) - Cat B	New	\$16,313	Increase
H20	FEMA Dorian PW 92(0) - Cat B	New	\$241	Increase
BPART	FEMA Dorian PW 92(0) - Cat B	New	\$3,334	Increase
			\$19,888	Total

EXPENSE

General	Operational Contingencies	10.0410.5800	\$2,116	Increase
General	Salaries - Overtime	10.0420.0300	\$5,391	Increase
General	Salaries-Overtime	10.0510.0300	\$8,806	Increase
H20	Salaries-Overtime	30.0810.0300	\$241	Increase
BPART	Overtime-Recreation	50.0610.0300	\$2,001	Increase
BPART	Overtime	50.0830.0300	\$1,333	Increase
			\$19,888	Total

PART II.

REVENUE

<u>Fund</u>	<u>Description</u>	<u>Line Item #</u>	<u>Amount</u>	<u>Action</u>
BPART	FEMA Florence PW 2547(0) - Cat Z	New	\$798,855	Increase
			\$798,855	Total

EXPENSE

BPART	FEMA Florence PW 2547(0) - Cat Z	New	\$798,855	Increase
			\$798,855	Total

PART III.

REVENUE

<u>Fund</u>	<u>Description</u>	<u>Line Item #</u>	<u>Amount</u>	<u>Action</u>
BPART	FEMA Michael PW 158(0) - Cat Z	New	\$427,376	Increase
			\$427,376	Total

EXPENSE

BPART	FEMA Michael PW 158(0) - Cat Z	New	\$427,376	Increase
			\$427,376	Total

This the 21st day of April, 2020.

J. Alan Holden, Mayor

ATTEST:

Heather Finnell, Town Clerk